

# VIDYALAYA PLAN 2017-18

## PART – A

### I-VIDYALAYA PROFILE

#### A- GENERAL INFORMATION

<b>NAME OF THE VIDYALAYA</b>	<b>No2 Army Jodhpur</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		Jaipur	A
<b>SCHOOL CODE</b>	03654	<b>AFFILIATION NO.</b>	1700028
<b>YEAR OF ESTABLISHMENT</b>	1987	<b>SECTOR</b>	Defence
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	29°09'023 (N-Point) 30°8'193 (E-point)		
<b>AREA (BUILT UP)</b>	4 acre	<b>TOTAL AREA</b>	12 acre
<b>NAME OF THE PRINCIPAL</b>	S C Agarwal	Landline (o)- 0291-2511685 Landline (R)- 0291-2510033 Mobile- +91-9414845864 E-mail- kv2armyjod@rediffmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 07/09/2012	PRESENT POST-	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mr G S Yadav, PGT Maths		
		Mobile No. +91-9414824411	
<b>NAME OF THE CHAIRMAN</b>	BRIG. G S Reddy	Landline (o)- 0291-2510404 Landline (R)- Mobile- 091-9461204403 E-mail-	



**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2017)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	408	9	26	2	137	0			582
<b>GIRLS</b>	389	4	23	1	122	0			539
<b>TOTAL</b>									1121
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>
<b>BOYS</b>	78		10		51		412		551
<b>GIRLS</b>	71		7		49		395		522
<b>TOTAL</b>									1073
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	551	27	4	0	0	0	0	0	582
<b>GIRLS</b>	522	14	3	0	0	0	0	0	539
<b>TOTAL</b>									1121
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	0			0		0	0		0
<b>GIRLS</b>	0			0		0	0		0
<b>TOTAL</b>									
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	53	02	0	4	1	1			61
<b>GIRLS</b>	49	02	4	1	1		1		58
<b>TOTAL</b>									119

<b>(II) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1		1					1				
VP/Principal Gr.II												
PGT	9	2	11	3	1	5	-	2				
TGT	5	4	9	1	1	2	-	5				
TGT (WE)	-	1	1					1				
TGT (AE)	1	-	1			1						
TGT (P&HE)	1	-	1		1							
HM	1	-	1	1								
PRT	8	2	10	1		5		4				
PRT (MUSIC)	1	-	1			1						
ASO												
SSA	1	-	1					1				
JSA	1	-	1			1						
LIBRARIAN	1	-	1					1				
SUB STAFF	5	-	5	3				2				
Hostel Staff												
<b>TOTAL</b>	<b>35</b>	<b>9</b>	<b>44</b>	<b>9</b>	<b>3</b>	<b>15</b>		<b>17</b>				

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Kailash Ujjwal	PGT Geography	Mrs Shiva Ujjwal	Rajasthan State Govt Teacher	
2	Kavita Agarwal	TGT Hindi	Vikash Choudhary	MDM Hospital Jodhpur	
3	Manju Meena	TGT Skt	Bhagwan Singh Meena	Airport Jodhpur	
4	Veena Awasthi	PRT	Rajeev Awasthi	CME (Workshop), Railway Jodhpur	
5	Deepika Kumawat	PRT	Naresh Kumawat	Rajasthan State Govt Teacher	
6	Anjuman Khan	PRT	Rahul Ahmed Khan	Social Justice And Empowerment Deptt., Rajasthan Govt.	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Gamesh Coach	F	05/04/2017
2	Computer Instructor	F	03/05/2017
3	Counsellor	M	17/04/2017
4	Nurse	F	05/04/2017
5	PRT	F	05/04/2017

C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2017

1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	<b>Enrollment</b>	<b>Appeared</b>	<b>Passed</b>	<b>Pass %</b>	<b>PI</b>	<b>No. of students getting more than 70% marks</b>	<b>Name of position Holders</b>
<b>XII (Sc.)</b>	50	50	Result awaited				I _____ II _____ III _____
<b>XII (Comm.)</b>	14	14	Result awaited				I _____ II _____ III _____
<b>XII (Hum.)</b>	34	34	Result awaited				I _____ II _____ III _____
<b>X</b>	72	72	Result awaited				I _____ II _____ III _____
<b>(II) EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	47	47	41	87.23	8		I Aruna Rathore II Gaurav Joshi III Kajal
<b>XI (Comm.)</b>	22	22	21	95.45	6		I Muskan Bhati II Pushpa Swami III Vikram Singh Karel
<b>XI (Hum.)</b>	39	39	36	92.3	14		I Priya Sharma II Tanu Priya III Pintu Kanwar
<b>IX</b>	96	96	76	79.16	37		I Kumari Pooja II Shaloni Parmar III Alok Singh

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2016-17 (% of Students )			Target for the year 2017-18 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	73	8	1	75	5	0	--
II	37	31	19	50	30	0	--
III	39	42	13	50	30	0	--
IV	49	29	13	55	25	0	--
V	50	41	15	50	30	0	--
VI	73	27	08	85	20	0	--
VII	60	33	04	75	30	0	--
VIII	72	28	05	80	25	0	--

**( L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)**

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	--	03	--	--	02	--	08
Targets	04	02	01	--	02	01	10

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2017

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
118	21	NIL	21	04	NIL

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
N.A	118	21	N.A	21	04

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	07	--	--	--	--	--
Jawaharlal Nehru Junior Science and Maths Olympiad	06	--	--	--	--	--
INSPIRE Award	--	--	--	--	--	--
Maths Olympiad	--	--	--	--	--	--
Science Olympiad	--	--	--	--	--	--

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturcharan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturcharan	TritiyaSopan/Tritiya Charan
Scout & Guides	NIL	NIL	08	Nil	NIL	08
Cub & Bulbul	NIL	11	--	--	11	--

#### Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Phad Painting	25	Best 03
2	Solo Song	25	Best 03
3	Career Counselling	25	Counselling given by Army Officials, JNU Psychologist and FDDI counsellor

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	
Math's Olympiad	Cluster	10	-	
Cyber Olympiad	-			
Green Olympiad	Cluster	22	-	-
IGBC Green Building Contest	-	-	-	
National Sc. Congress	Regional	07	-	
Sc. Exhibition	Regional	06		
National Social Sc. Exh.	Cluster Regional National	32 12 02	Pooja Bishnoi, XI C Bhupendra, VIII B	
Youth Parliament	-	-		
Swachh Bharat Abhiyan	School Level			
	Scout & Guides			
1. Rastrapati Puraskar	NIL	-	-	-
2. Rajya Puraskar	NIL	-	-	-
3. Golden Arrow	Cluster	11		
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	NIL			
National Level		Boxing Handball	21	
Regional Level		Boxing Handball football kho-kho	118	
State Level				
Other		Athletic	1	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	56 APO Army	40	01 Gold	Prem Ratan	Open for All
2	CULTURAL	-	-	-	--	-
3	SCIENTIFIC	1. DRDO Science Exhib 2. ATL 3. DRDO Science Quiz	02 03 04	-	-	
4	ANY OTHER (Eg: International events)	-	-	-	-	-



(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01	Neeraj Choudhary	MBA	Management	Director in FDDI Jodhpur	7073888566	Motivate and counseling to the student
02	Priyank	BDS	Doctor	Dentist	9784387977	

- Number of Activities Organized (2016-17) : **20**  
➤ Number of Classes/ Sessions taken by Alumni(2016-17): **03**  
➤ Activities Planned under Alumni (2017-18): **05**

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Green School Audit Program conducted and school got Orange Certificate.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		NIL						

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	26	NIL	NIL
Smart /e-Class Rooms	02	NIL	NIL
Physics lab	01	NIL	NIL
Chemistry lab	01	NIL	NIL
Bio lab	01	NIL	NIL
Jr. Science lab	01	NIL	NIL
Geography Lab	01	NIL	NIL
Computer Lab	02	NIL	NIL
Math's Lab	01	NIL	NIL
Language Lab	00	NIL	NIL
Work Experience Workshop	01	NIL	NIL
Yoga Room	00	NIL	NIL
Art Room	01	NIL	NIL
Resource Room	01	NIL	NIL
Music Room	01	NIL	NIL
Activity Room	01	NIL	NIL
Staff Room	01	NIL	NIL
Conference Hall / Auditorium	00	NIL	NIL
Sports Room	01	NIL	NIL
Library	01	NIL	NIL
Children's' Park	01	NIL	NIL
Playgrounds	05	NIL	NIL
Garden	01	NIL	NIL
Science/ Math's Park	00	NIL	NIL
Admin Office	01	NIL	NIL
Canteen	00	NIL	NIL
Boys Toilets	16	NIL	NIL
Girls Toilets	16	NIL	NIL
Bathrooms	08	NIL	NIL
Facilities for Divyang		NIL	NIL
i) Ramp	02	NIL	NIL
ii) Toilet	Yes	NIL	NIL
iii) Wheel Chair	01	NIL	NIL

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	284	50	
Single Desk	611	100	
Teacher's Table	03	--	
Teacher's chair	46	--	
Almirah	51	--	
Computer Table	45	--	
Computer Chair	40	--	
Lab Table	12	--	
Lab Stools	47	--	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	Yes	Yes	New Lab
Chemistry Lab	Yes	Yes	
Bio Lab	Yes	Yes	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	45	NIL	--
Projector	07	NIL	--
Visualizer	02	NIL	--
White Board	04	NIL	--
Writing Pad	04	NIL	--
Printer	06	NIL	01 required repair
Photocopier	03	NIL	01 required repair
Scanner	01	NIL	Required Repair
Fax machine	01	NIL	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	08	NIL	--
2	Almirah	14	NIL	--
3	Bookshelves	01	NIL	--
4	Books in Hindi	5617	NIL	--
5	Books in English	7133	NIL	--

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	01	--
2	Synthesizer (Key Board)	01	01	--
3	Tabla	01	--	--
4	Dholak	02	--	--
5	Congo	02	01	--
6	Flute	02	--	--
7	Voilin	NIL	--	--
8	Mouth organ	NIL	--	--
9	Khanjari	12	--	--
10	Dufflee	NIL	--	--
11	Miracus	01	--	--
12	Marching Triangle	NIL	--	--
13	Marching drum	01	--	--
14	Symbate	NIL	--	--
15	Jazz drum set	NIL	--	--
16	Any other	--	--	--

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	V.C.R	01	NIL	--
	Amplifier	02		
	Battery	01		
	Recorder	02		
	Bell(Timer)	01		
Art & Culture				--
Sports	TT Table	1		--
	Traid Mill	1		
	Exercise Cycle	1		
Gardening	-	-	-	--
Any other department				--

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	NIL	NIL	NIL

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	NIL	-
Wheel Chair	01	NIL	-
Almirah for Medicine	01	NIL	-
Stethoscope	01	NIL	-
Sphygmomanometer	01	NIL	-
Glucometer	-	-	-

J. Suggestion Box :

- Whether the Suggestion Box is installed: Yes
- Whether the Suggestion Box is opened every month: Yes
- Whether the record is being maintained regarding suggestion: Yes
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	NO	Every suggestion is cooperated in academic field

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	15	Yes	Covered whole building		
Fire Alarm	01	Yes	Outside principal room		
CC TV	15	Yes	Outside & Corridor and in labs		
Public Announcement System				01	01
Walkie Talkie System					

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Adequate		
Emergency Lighting System	-do -		
First Aid Kits	-do -		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Electric Bell		
Water Tanks	Yes		
Sanitation Supplies	Adequate		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Sufficient		

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	-

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	04+80	
B. Basic First Aid/ First Responder Skills	08+30	
C. Safety Training	Adequate	Will be provided by NRDF
D. Use of Fire Extinguisher	Yes	
E. How to turn off electricity, water and gas	04 Substaff	
F. Psychological First Aid	Counsellor and senior teacher	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	29/09/2016	28/09/2017
	Certificate of safety of school building	05/06/2016	04/06/2017
	Certificate of Potable Water	Water supplied by MES	

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Veena Awasthi	1 Vidya Soni 2 Kavita Agarwal 3 Renu Sharma 4 O P Chauhan 5 R C Soni	7597890612 7023192304 9414968559 9461291530 7230076351
	Evacuation Team	Yogesh Kumar	1 Kavita Agarwal 2 P R Meghwal 3 Veena Awasthi 4 5	7023192304 8890644978 9660601876
	Search & Rescue Team	Suresh Jangid	1 Yogesh Kumar 2 Bharti Singh Arya 3 Teena Kaila 4 T C Meena 5	9784338533 9413970373 9416309067 9549708715
	First Aid & Medical Team	Yogesh Kumar	1 Nurse 2 Doctor 3 Sangeeta Mittal 4 R C Soni 5 B L Jangid	8949204291 9414475901 7230076351 9460538753
	Transport Safety Team	Kailash Ujjwal	1 D K Singaria 2 O P Chouhan 3 Vidya Soni 4 Priyanka Ronaliya 5	9784976586 9461291530 7597890612 9571776085
	Team for students with special needs (Divyang)	R C Soni	1 Sangeeta Mittal 2 I J Siddiqui 3 Vidya Soni 4 M S Khan 5	9414475901 9784812519 7597890612 7737253570
	Internal Complaint Committee (ICC)	G S Yadav	1 M R Mali 2 Yogesh Kumar 3 Mitta S Choudhary 4 Sangeeta Mittal	7665426078 9784338533 9887770505 9414475901
	Grievance Redressal Committee	S C Agarwal	1 G S Yadav 2 Yogesh Kumar 3 M R Mali 4 Veena Awasthi 5 Sangeeta Mittal	9414824411 9784338533 7665426078 9660601876 9414475901

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2017-18

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2017	2018	2017	2018	2017	2018		
XII (Sc.)	50	41	--	100 %			Taking Monthly Test and Revision of Topics as per their level of Importance and examination point of view.	
XII (Comm.)	14	21	--	100 %				
XII (Hum.)	34	36	--	96 %				
X	72	78	--	96 %				
XI (Sc.)	47	-	87.23	90 %				
XI (Comm.)	22	-	95.45	96 %				
XI (Hum.)	39	-	92.3	96 %				
IX	96	114	79.16%	90 %				

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	By Demonstration	Enrichment	Implemented in class room teaching	
Communication Skills	lecturer by expert and 02 TGT +02 PRT attended workshop on 05/05/2017	Enrichment	Implemented in class room teaching	
Life Skills		Enrichment	Implemented in Morning Assembly	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Future planning during Saturday	1 Every Saturday utilize for this purpose. 2 exhibition of TLM	Implemented in class room teaching and Remedial Teaching	
<b>Any other training/workshops</b>				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
05/05/2017	B L Jangid	Hindi	Enrichment in subject as well as communication skills	Implemented during class teaching
	Vidya Soni	Science		
	R C Soni	Art		
	Sangeeta Mittal	WET		

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Kailash Ujjwal	Geography	Enrichment in GPS system	Every class VI to X planned to read, understand and utilize google map
Dinesh Kumar Tank	Chemistry	Enrichment in subject methodology of teaching	
I J Siddiqui	Science	Enrichment in GPS	
Saleem Solanki	S.St	Enrichment in GPS	
Ramesh Kumar	English	Enrichment	
Sangeeta Mittal	WET	Enrichment in GPS	



B. Expected Co-curricular & Extracurricular activities for 2017-18

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	22.04.2017	22.04.2017	NIL
Finalization of CCA schedule	March 2017	March 2017	NIL
Value Education Programme/Awakened Citizen Programme	On National Occasion and Birth Anniversary etc		NIL
School Annual Day/ Sports Day	Upto Dec 2017	NA	NIL
Educational Excursions	Two in a Year	July & Oct	NIL
Adventure Activities	-	-	NIL
Health Check up of Students	Twice in Year (Aug-Sept & Jan – Feb)	--	NIL
National Adolescence Education Programme	Monthly	Every Month	NIL
Library Week	April 2017	24-29 April	Display & Reading
Science Exhibition	As per KVS	As per KVS	--
Social Sc. Exhibition	-do-	As per KVS	--
Art Exhibition	July 2017	As per KVS	--
Science Congress	As per KVS	--	--
Publication of Vidyalaya Patrika	July – 2017	--	--
News Letter	Quarterly	Quarterly	--
<b>Scout &amp; Guides</b>			
1. PrathamSopan Test	31.07.2017	18.01.2018	--
2. DwitiyaSopan Test	31.07.2017	18.01.2018	--
<b>Cub &amp; Bulbul</b>			
1. PrathamaCharan	31.07.2017	18.01.2018	--
2. DwitiyaCharan	31.07.2017	18.01.2018	--
3. TritiyaCharan	31.07.2017	18.01.2018	--
Any Other			--

**Games & Sports**

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>					
<b>National Level</b>	Football Boys	02	More practices will be started in evening time		
	Kho-Kho Girls	01			
	Kabbadi Girls	02			
	Hockey Girl	02			
	Handball Girls	04			
	Boxing Boys	08			
	Hockey Boys	01			
	Kho-Kho Boys	01			
<b>Region Level</b>	All Event	76	4	4	
<b>State Level</b>	-	-			
<b>Other</b>					

**NCC**

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>1 raj Engg (Jr. Army)</b>	1	50

**School Band**

Teacher Head	No. of Students Trained
	NA

**V- ADMINISTRATION& FINANCE**

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per KVS	-		
2	Selection of staff for contractual appointments.	March	March 2017		
3	Construction Works:	-	-	-	
	i) New works	-	-	-	
	ii) Maintenance & Repairs	Dec 2017	Dec 2017	-	
	iii) Developmental work	--	--		
	iv) Coloring/white washing of school building and staff quarters, etc.	Almost Completed	Remaining will be completed during Summer & Winter Break		
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	
5	Annual stock verification	March 2017	March 2017		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	August , November and February	In due course of time	In due course of time	
7	Financial Management				
	i) Budget proposals	August	In due of course time	In due course of time	
	ii)Revised Estimates	August	August		
	iii)Rectification if any	Sept	Sept		

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras (A) Internal Audit Para</b>	07	30/04/2017	Attended Audit Adalat on 24/03/2017	
<b>(B) A G Audit Para</b>	06	31/05/2017	Reply awaited	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
-	NIL	NIL	

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX to XII	Classes taken during assembly or vacant period by concern teacher	Revision by subject teacher

## VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>Increase Patriotism among atudents</b>	To know the diversity of India	Children Adolescence	Play ground Posters of great leader's Prayer Ground

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>Donate books to previous class</b>	Joy of giving	KV No. 2 Army	Old book and reference guides

C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1: Sh P R Meghwal, HM**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	CMP	16	02	80	10

**Activities planned for the session:**

**Sports, cultural, celebration Bal Mela at cluster level.**

**Name & Address of Mentee-2: -----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

**Activities Planned for the session :**